



Holy Trinity CE School

Pupil Premium Procedure 2016/17

Back ground Information

The Pupil Premium is allocated to local authorities and schools with pupils on roll that are known to have been eligible for free school meals (FSM) at any time in the last six years.

In the 2016 to 2017 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for pupils in reception year to year 6
- £935 for pupils in year 7 to year 11

Schools will also receive £1,900 for each pupil who has left local-authority care because of 1 of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

If a pupil has been registered as eligible for free school meals and has also left local-authority care for any of the reasons above, they will attract the £1,900 rate.

Children who have been in local-authority care for 1 day or more also attract £1,900 of pupil premium funding. Funding for these pupils doesn't go to their school; it goes to the virtual school head (VSH) in the local authority that looks after the child.

Children of parents in the armed services, who face particular challenges, are also eligible for an amount of funding. The level of this Service Child premium is currently £250.

It will be for schools to decide how the Pupil Premium is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Whilst schools will be free to spend the Pupil Premium as they see fit, they will be held accountable for how they have used the additional funding to support deprived pupils. New measures will be included in the performance tables that will capture the achievement of those deprived pupils covered by the Pupil Premium. It is a requirement that schools publish online information about how they have used the premium. This will ensure that parents and others are made fully aware of the progress and attainment of pupils covered by the premium.

Aim

Holy Trinity CE School aims to ensure that the funding associated with the Pupil Premium will positively impact on the learning of pupils entitled to Free School Meals.

Funding

The school's allocation is calculated on the Census carried out in October and January to inform the budget allocation provided in April.

The school may have an increase or decrease in FSM numbers following this calculation.

The school does not allocate a proportion of funding per pupil, instead seeks to fund school activity that supports deprived children as a group.

Census: 65 FSM & 'Ever 6' pupils generating £85, 800 Expenditure

There will be three main areas of expenditure:

1. Staffing targeted at raising standards in the Literacy and Numeracy 2. Removing barriers that exist beyond the school.
2. Removing barriers to learning and ensuring pupils make good progress.
3. Removing barriers that exist beyond the school.

Costs Attributable to Pupil Premium:				End of Year Review July 2016
Additional teaching		£15051	PPG support teaching	
Counsellor		£20036	Support for removing barriers to learning	
Additional services		£3331	External services bought in to support children	
Resources (individual pupils)		£1000	Learning resources	
Inclusion support		£8189	Teaching support	
Swimming		£300	Extra-curricular	
Attendance support		£4602	Support for removing barriers to learning	
Learning Mentor		£17893	Support for removing barriers to learning	
Music opportunities		£2000	Extra-curricular	
Parent support worker		£4248	Family support	
Resources (E19)		£6500	Learning resources	

			5 Y4 5 Y6 Generally residential trips	
Trips/journeys		£2650		

**Attainment and Progress
Pupil Premium Analysis End of 2014/15**

KS1

Points at the End of Year 2 - Attainment

Subject	Pupil Premium(APS - Average Points Score)	Non Pupil Premium(APS - Average Points Score)
Reading	16.6	17.8
Writing	16.1	17.5
Maths	16.6	17.4

Points at the End of Year 2 – Progress from the start of Year 1

Subject	Pupil Premium(APS - Average Points Score)	Non Pupil Premium(APS - Average Points Score)
Reading	11	11
Writing	11	10.9
Maths	11	9.9

Summary

Children in receipt of Pupil Premium attain slightly lower levels than their peers by the end of KS1. They are making 16 points by the end of KS1 which means they are attaining well. This gap is narrowing.

However, pupils in receipt of Pupil Premium are in line with or slightly outperforming peers in the progress they make.

KS2

Points at the end of Year 6 - Attainment

Subject	Pupil Premium (APS - Average Points Score)	Non Pupil Premium(APS - Average Points Score)
Reading	25.5	29.7
Writing	28.5	31.2
Maths	28.5	30
Combined R/Wr/M	27.8	30.2

Points at the end of Year 6 – Progress from the end of KS1

Subject	Pupil Premium (APS - Average Points Score)	Non Pupil Premium(APS - Average Points Score)
Reading	12.6	12.9
Writing	16	14.9
Maths	13.1	14.8

2 Levels of progress

Subject	Pupil Premium (% of Pupil Premium Children making 2 levels of progress from KS1)	Non Pupil Premium (% of Pupil Premium Children making 2 levels of progress from KS1)
Reading	71.4	95
Writing	100	100
Maths	100	90

Summary

Children in receipt of Pupil Premium attained at a lower level than their peers by the end of KS2. This gap is narrowing over time.

Pupils in receipt of Pupil Premium made outstanding progress in Writing, were broadly in line in Reading and slightly below peers in Maths. In Writing and Maths all of our children in receipt of Pupil Premium made at least two levels of progress from the end of KS1.