



Holy Trinity CE School
Pupil Premium Report 2017/18

Back ground Information

The Pupil Premium is allocated to local authorities and schools with pupils on roll that are known to have been eligible for free school meals (FSM) at any time in the last six years.

In the 2017 to 2018 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for pupils in reception year to year 6

Schools will also receive £1,900 for each pupil who has left local-authority care because of 1 of the following:

- adoption
- a special guardianship order
- a child arrangements order
- a residence order

If a pupil has been registered as eligible for free school meals and has also left local-authority care for any of the reasons above, they will attract the £1,900 rate.

Children who have been in local-authority care for 1 day or more also attract £1,900 of pupil premium funding. Funding for these pupils doesn't go to their school; it goes to the virtual school head (VSH) in the local authority that looks after the child.

Children of parents in the armed services, who face particular challenges, are also eligible for an amount of funding. The level of this Service Child premium is currently £250.

It will be for schools to decide how the Pupil Premium is spent since they are best placed to assess what additional provision should be made for the individual pupils within their responsibility.

Whilst schools will be free to spend the Pupil Premium as they see fit, they will be held accountable for how they have used the additional funding to support deprived pupils. New measures will be included in the performance tables that will capture the achievement of those deprived pupils covered by the Pupil Premium. It is a requirement that schools publish online information about how they have used the premium. This will ensure that parents and others are made fully aware of the progress and attainment of pupils covered by the premium.

Aim

Holy Trinity CE School aims to ensure that the funding associated with the Pupil Premium will positively impact on the learning of pupils entitled to Free School Meals.

Funding

The school's allocation is calculated on the Census carried out in October and January to inform the budget allocation provided in April.

The school may have an increase or decrease in FSM numbers following this calculation.

The school does not allocate a proportion of funding per pupil, instead seeks to fund school activity that supports deprived children as a group.

Census: 65 FSM & 'Ever 6' pupils generating £85,800 Expenditure

There will be three main areas of expenditure:

1. Staffing targeted at raising standards in the Literacy and Numeracy 2. Removing barriers that exist beyond the school.
2. Removing barriers to learning and ensuring pupils make good progress.
3. Removing barriers that exist beyond the school.

Pupil Premium Allocation 2016/17		
Additional teaching	£15051	PPG support teaching
Counsellor	£20036	Support for removing barriers to learning
Additional services	£3331	External services bought in to support children
Resources (individual pupils)	£1000	Learning resources
Inclusion support	£8189	Teaching support
Swimming	£300	Extra-curricular
Attendance support	£4602	Support for removing barriers to learning
Learning Mentor	£17893	Support for removing barriers to learning
Music opportunities	£2000	Extra-curricular
Parent support worker	£4248	Family support
Resources (E19)	£6500	Learning resources
Trips/journeys	£2650	5 Y4 5 Y6 Generally residential trips

Review of Progress July 2017

Impact of the PPG Funding to Diminish the Difference – PPG/Non-PPG Progress July 2017

Year 1

	Pupil Premium	Non Pupil Premium	Difference
Reading	2.5 (2)	3.2 (26)	+0.7
Writing	2.0 (2)	3.0 (26)	+1.0
Maths	3.0 (2)	2.9 (26)	-0.1

Year 2

	Pupil Premium	Non Pupil Premium	Difference
Reading	6.2 (6)	6.0 (12)	+0.2
Writing	5.7 (6)	5.8 (12)	-0.1
Maths	6.0 (6)	5.9 (12)	+0.1

Year 3 – There is currently no progress data available for this data set due to the AM7 data system.

Year 4

	Pupil Premium	Non Pupil Premium	Difference
Reading	5.3 (9)	6.2 (19)	-0.9
Writing	5.3 (9)	6.1 (19)	-0.8
Maths	5.8 (9)	6.3 (19)	-0.5

Year 5

	Pupil Premium	Non Pupil Premium	Difference
Reading	9.5 (12)	9.3 (14)	+0.2
Writing	8.8 (12)	9.0 (14)	-0.2
Maths	8.8 (12)	9.4 (14)	-0.6

Year 6

	Pupil Premium	Non Pupil Premium	Difference
Reading	13.0 (5)	11.8 (17)	+1.2
Writing	12.8 (5)	11.8 (17)	+1.0
Maths	12.4 (5)	11.5 (17)	+0.9

The charts above show that in the majority of year groups the children who are eligible for PPG are making almost as much progress or more than children who are not eligible. This shows that the school is using the funding effectively and closing the gap for pupils' progress.

In Year 4 the gap for Reading and Writing is slightly more pronounced, this is due to the children being eligible for PPG also having more complex SEN. We would expect this to close during the next year due to the additional interventions being put in place and the SEN needs being met more effectively.

Pupil Premium Allocation for 2017/18

Pupil Premium Grant from budget share (based on 48 pupils – 4 prior CLA)		£67000	
Costs Attributable to Pupil Premium:			End of Year Review July 2018
Additional teaching	£15051	PPG support teaching	
Counsellor	£15500		
Additional services	£2000		
Resources (individual pupils)	£1000		
Inclusion support	£8189	Learning support including S&L Teaching support	
Swimming	£300		
Attendance support	£1000		
Learning Mentor	£17860		
Music opportunities	£1000		
Parent support worker	£3100		
Resources (E19)	£1000		
Trips/journeys	£1000		