



Holy Trinity CE School

Pupil Premium Report for 2015/16

<u>Pupil Premium</u>				
<u>2015/16</u>				
Pupil Premium Grant from budget share (based on 65 pupils)			£85, 800	
Costs Attributable to Pupil Premium:				End of Year Review July 2016
Additional teaching		£15051	PPG support teaching	
Counsellor		£20036		
Additional services		£3331		
Resources (individual pupils)		£1000		
Inclusion support		£8189	Teaching support	
Swimming		£300		
Attendance support		£4602		
Learning Mentor		£17893		
Music opportunities		£2000		
Parent support worker		£4248		
Resources (E19)		£6500		
Trips/journeys		£2650	5 Y4 5 Y6	
		£85800		